



# FY23 Executive Budget

## Schedule 01 — Executive Department Agencies

### Executive Department

Management and  
Regulatory Agencies  
Supporting the  
Executive Branch of  
State Government

	Tab No.
Executive Department Overview	Overview
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## 01-101 Office of Indian Affairs

**The Office of Indian Affairs** “seeks to enhance the individual and collective communities of indigenous people in Louisiana by serving as a resource and referral agent for Louisiana Native Americans and tribes seeking assistance navigating local, state, and national policies.”

The agency also “serves as a pass through to provide funding to various local entities in Avoyelles Parish for infrastructure and also awards scholarships to Native American students.”



A specialized license plate for Native Americans is available through the Office of Motor Vehicles.

### Federally Recognized Tribes

Chitimacha Tribe of Louisiana  
Coushatta Tribe of Louisiana  
Jena Band of Choctaw  
Tunica-Biloxi Tribe of Louisiana

### State Recognized Tribes

Adai Caddo Indians of Louisiana  
Bayou Lafourche Band of BCCM  
Choctaw-Apache Tribe of Ebarb  
Clifton Choctaw Tribe of Louisiana  
Four Winds Cherokee  
Grand Caillou/Dulac Band of BCCM  
Isle de Jean Charles Band of BCCM  
Louisiana Band of Choctaw  
Natchitoches Tribe of Louisiana  
Point au Chien Tribe  
United Houma Nation

*Source: Office of Indian Affairs as of 2018*



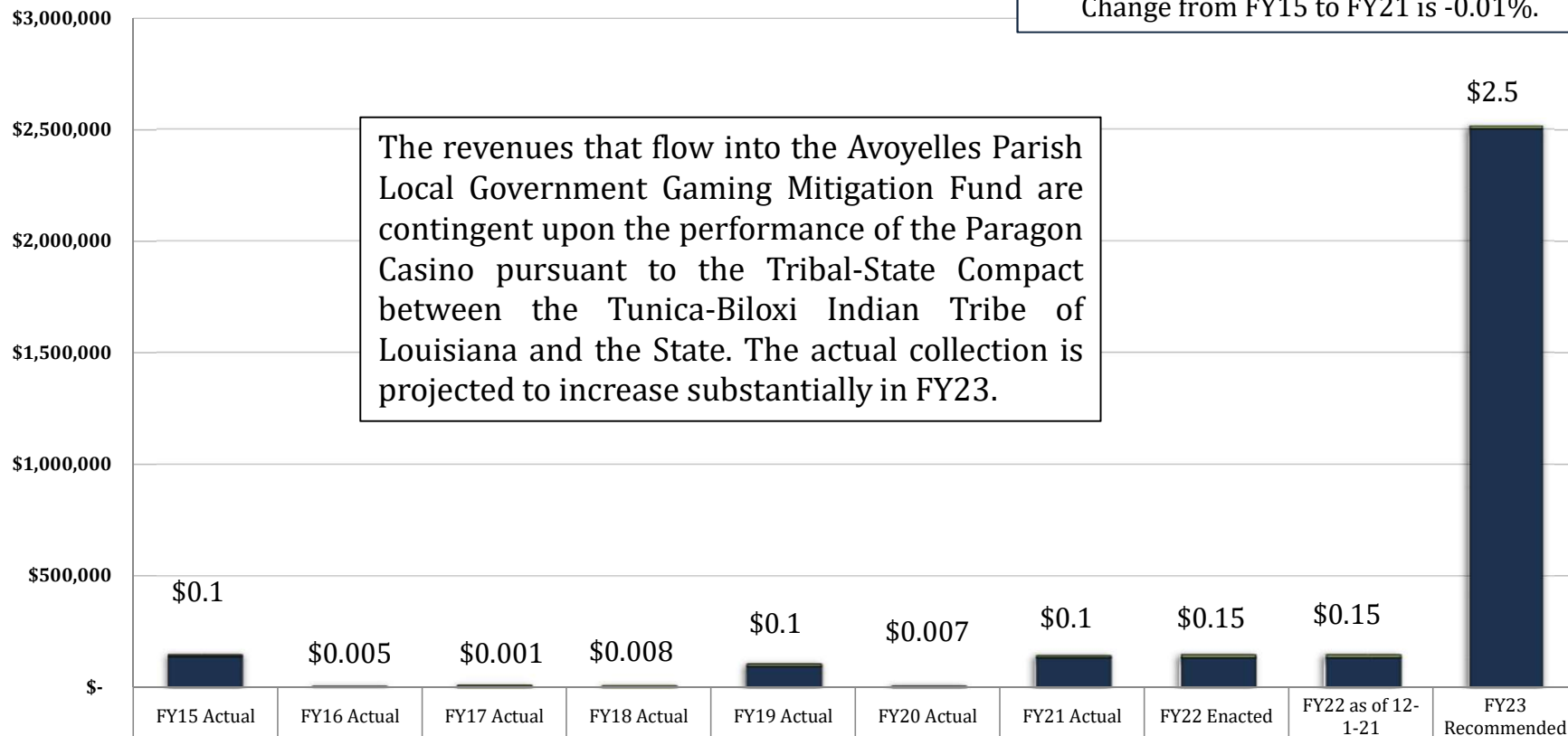
# 01-101 Indian Affairs

## Changes in Funding since FY15

**Total Budget by Fiscal Year and Means of Finance  
(in \$ millions)**

Change from FY15 to FY23 is 1,609%.

Change from FY15 to FY21 is -0.01%.



	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Enacted	FY22 as of 12-1-21	FY23 Recommended
SGF	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
IAT	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
FSGR	\$7,000	\$-	\$10,000	\$8,450	\$11,220	\$7,000	\$8,500	\$12,158	\$12,158	\$12,158
STAT DED	\$139,982	\$5,257	\$-	\$-	\$95,008	\$44	\$134,804	\$134,804	\$134,804	\$2,500,000
FED	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-



# 01-101 Indian Affairs

## Non Statewide Adjustments Recommended for FY23

### Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$0	\$0	\$0	\$2,365,196		\$2,365,196	0	ADMINISTRATIVE - Increase Statutory Dedications out of the Avoyelles Parish Local Government Gaming Mitigation Fund due to increased earnings experienced by the Paragon Casino. The funds will be sent to the Avoyelles Parish Police Jury.
\$0	\$0	\$0	\$2,365,196	\$0	\$2,365,196	0	<b>Total Other Adjustments</b>

Source: Division of Administration Office of Planning and Budget Adjustment Report

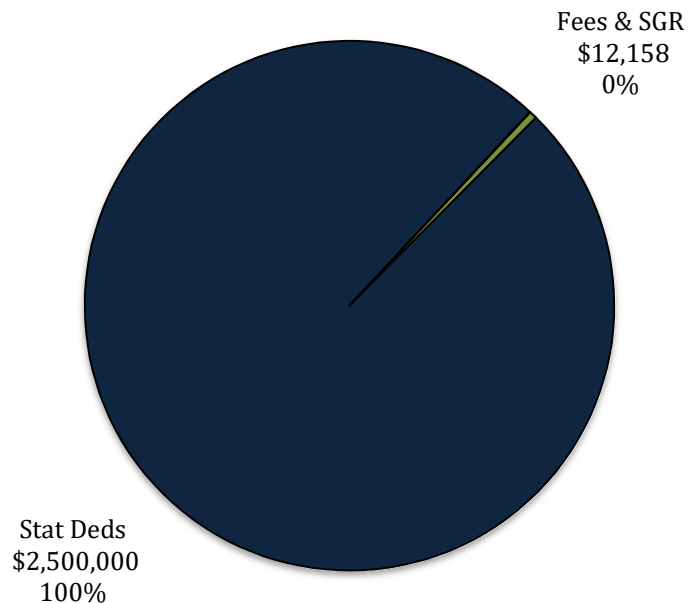


# FY23 Executive Department

## 01-101 Indian Affairs

Total Funding	FY 21 Actual	FY22 Enacted	FY22 EOB as of 12-1-21	FY23 Recommended	Difference FY22 to FY23
Indian Affairs	\$ 143,304	\$ 146,962	\$ 146,962	\$ 2,512,158	\$ 2,365,196
Total Positions	1	1	1	1	-

### FY23 Recommended Total Means of Finance



The Office of Indian Affairs assists Louisiana Native Americans in receiving education and developing a mutual relationship between the state and the tribes. The agency is a pass-through entity that distributes funds to various local governmental entities in Avoyelles Parish from the Tunica-Biloxi Casino for infrastructure and awards scholarships to Native American students.

#### FY23 Budget Adjustments:

**Total \$2,365,196** – This includes \$2.4 m. increase from projected revenue collection from the Paragon Casino for distribution to the various local government entities in Avoyelles Parish.

FSGR are derived from the sale of the Louisiana Native American prestige license plate (R.S. 47:463.78). The fees collected are utilized for scholarships. The license plate fee charge is \$25/plate.

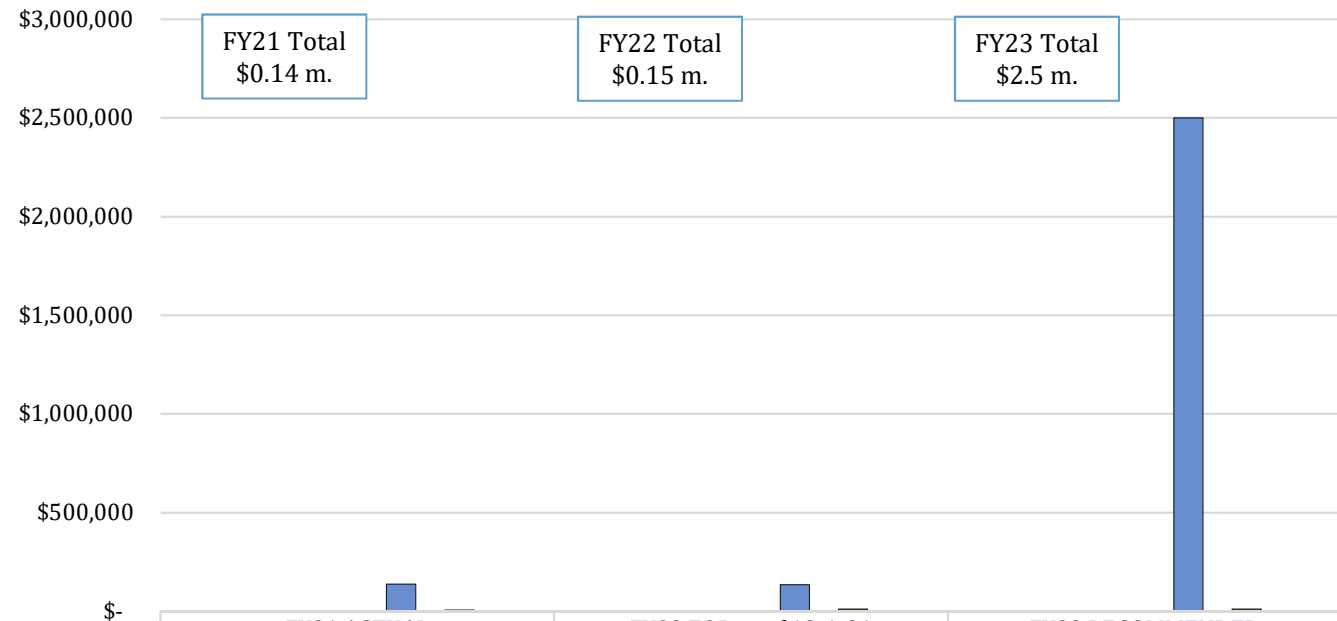
Statutorily dedicated funds are deposited into the Avoyelles Parish Local Government Gaming Mitigation Fund (R.S. 33:3005). Funds are deposited into the fund by State Treasury pursuant to the Tribal-State Compact. Funds generated are statutorily to be expended on the following: 30% - Avoyelles Parish Law Enforcement District, 25% - Avoyelles Parish Police Jury, 25% - Municipalities within Avoyelles Parish, 15% - Avoyelles Parish School Board, 5% - District Attorney for 12<sup>th</sup> Judicial District.



# 01-101 Office of Indian Affairs Categorical Expenditures FY21, FY22, and FY23

For FY23 Recommended, the largest Expenditure Category is Other Charges, which makes up over 99.5 percent of Total Expenditures.

The Other Charges category includes expenditures for the governing authority of the political subdivision of Avoyelles Parish.

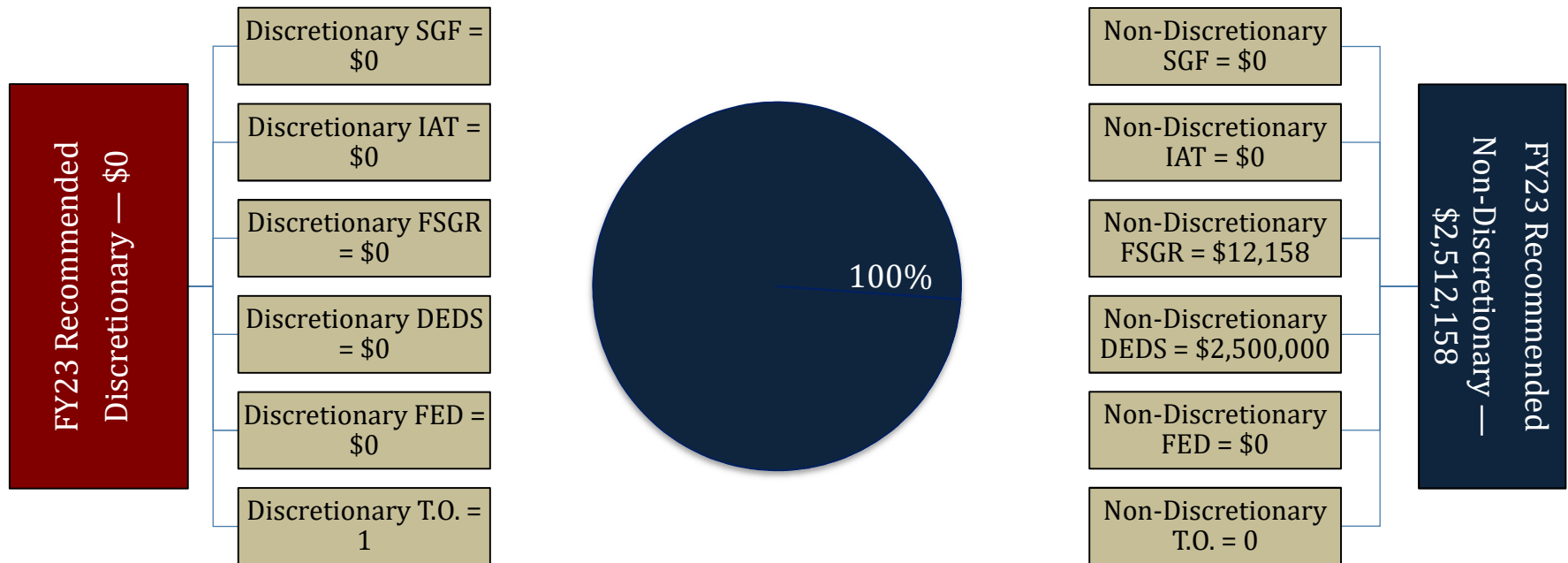


		FY21 ACTUAL	FY22 EOB as of 12-1-21	FY23 RECOMMENDED
Personal Services	Salaries	\$-	\$-	\$-
	Other Compensation	\$-	\$-	\$-
	Related Benefits	\$-	\$-	\$-
Operating Expenses	Travel	\$-	\$-	\$-
	Operating Services	\$-	\$-	\$-
	Supplies	\$-	\$-	\$-
Professional Services	Professional Services	\$-	\$-	\$-
	Other Charges	\$137,304	\$134,804	\$2,500,000
Other Charges	Debt Service	\$-	\$-	\$-
	Interagency Transfers	\$6,000	\$12,158	\$12,158
Acquisitions and Major Repairs	Acquisitions	\$-	\$-	\$-
	Major Repairs	\$-	\$-	\$-



# 01-101 Office of Indian Affairs

## FY23 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
Office of Indian Affairs	\$0	0.00%

↑  
% of Department Total

Total Non-Discretionary Funding by Type		
Administration - Avoyelles Parish		
Local Government Gaming Mitigation		
Funds are from Tunica-Biloxi Casino to be distributed to locals	\$ 2,512,158	100%
<b>Total Non-Discretionary</b>	<b>\$ 2,512,158</b>	<b>100%</b>



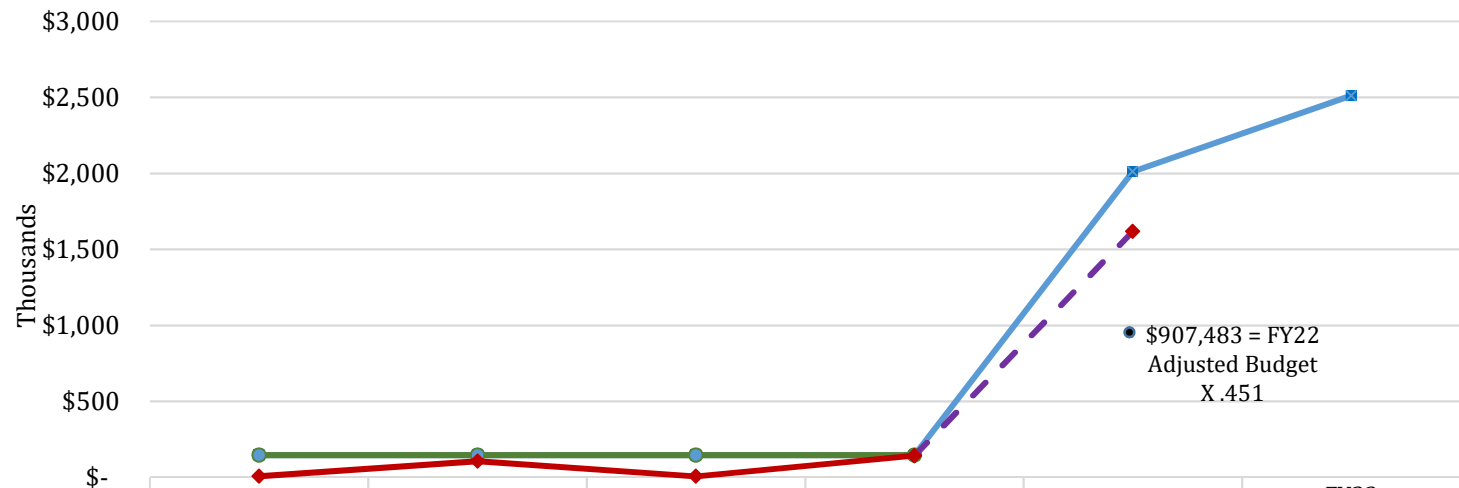
# 01-101 Office of Indian Affairs

## Enacted & FYE Budget vs. Actual Expenditures FY18 to FY21

**FYE Budget = "Fiscal Year End" Budget** includes all in-house and regular BA-7s through June 30 of the fiscal year. For FY22, it is as of January.

**FY22 Known  
Supplemental Needs:**  
\$0

**FY21 General Fund  
Reversions:**  
\$0



	FY18	FY19	FY20	FY21	FY22 thru Jan.	FY23 Recommended
Enacted Budget	\$146,962	\$146,962	\$146,962	\$146,962	\$2,012,158	\$2,512,158
FYE Budget	\$146,962	\$146,962	\$146,962	\$146,962		
Actual Expenditures	\$8,450	\$106,228	\$7,044	\$143,304		
FY21 Expenditure Trend				\$143,304	\$1,618,337	

Monthly Budget Activity				
	FY22 Adjusted Budget	FY22 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
Jul-21	\$ 146,962	\$ -	\$ 146,962	0.0%
Aug-21	\$ 146,962	\$ 134,804	\$ 12,158	91.7%
Sep-21	\$ 146,962	\$ 134,804	\$ 12,158	91.7%
Oct-21	\$ 146,962	\$ 134,804	\$ 12,158	91.7%
Nov-21	\$ 146,962	\$ 134,804	\$ 12,158	91.7%
Dec-21	\$ 146,962	\$ 134,804	\$ 12,158	91.7%
Jan-22	\$ 2,012,158	\$ 944,030	\$ 1,068,128	46.9%

Monthly Budget Activity				
	FY22 Adjusted Budget	FY22 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
<i>(Trend based on average monthly expenditures to date)</i>				
Feb-22	\$ 2,012,158	\$ 1,078,891	\$ 933,267	53.6%
Mar-22	\$ 2,012,158	\$ 1,213,753	\$ 798,405	60.3%
Apr-22	\$ 2,012,158	\$ 1,348,614	\$ 663,544	67.0%
May-22	\$ 2,012,158	\$ 1,483,476	\$ 528,682	73.7%
Jun-22	\$ 2,012,158	\$ 1,618,337	\$ 393,821	80.4%
Historical Year End Average				45.1%